

1 Introduced January 11, 2022, by Councilwoman
2 Denham, seconded by Councilman Dunham,
3 (by request of Administration)

4 **Item No. 22-01-3408**

5 **ORDINANCE NO. 4066**

6 An ordinance authorizing a salary adjustment for the City engineer.
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8 WHEREAS, in the revised Revenue, Expense and Capital Budget for fiscal
9 year 2021-2022 (first supplemental budget), the City made appropriations sufficient to
10 support a salary adjustment of three percent (3%), on an annualized basis, for the City
11 engineer (see p. 3 of first supplemental budget); and
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16 WHEREAS, City administration has provided appropriate justification for
17 granting a proposed salary adjustment to the City engineer in said amount, consistent with
18 Section 21-1 of the City's Code of Ordinances.
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20 NOW THEREFORE, BE IT ORDAINED by the Slidell City Council that it
21 approves the granting of a salary adjustment to the City engineer, in the amount of three
22 percent (3%), on an annualized basis, setting his annual base salary at \$128,176.00,
23 exclusive of any car allowance to be integrated.
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27 BE IT FURTHER ORDAINED that this ordinance (including the salary
28 adjustment authorized herein) shall take effect February 14, 2022.
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ADOPTED this 8th day of February, 2022.

Leslie Denham
President of the Council
Councilwoman, District A

Greg Cromer
Mayor

Thomas P. Reeves
Council Administrator

DELIVERED	2/9/22
10:45 a.m.	to the Mayor
RECEIVED	
	from the Mayor

City of Slidell
Sales Tax Fund Summary of Changes
2022 Supplemental Budget

	<u>Adopted 2022</u>	<u>Proposed Adjustments Increase / (Decrease)</u>	<u>Proposed Budget 2022</u>
Revenues			
Ad valorem taxes	\$ 534,000	\$ -	\$ 534,000
Sales tax	21,646,100	-	21,646,100
Intergovernmental revenues	16,040	-	16,040
Charges for services	29,700	-	29,700
Other revenues	8,500	-	8,500
Total Revenues	<u>22,234,340</u>	<u>-</u>	<u>22,234,340</u>
Expenditures			
Engineering	750,916	12,247	763,163
Public works administration	3,234,318	166,095	3,400,413
Vehicle maintenance	654,081	-	654,081
Streets, bridges & drainage	2,950,520	(15,000)	2,935,520
General maintenance	881,303	(78,645)	802,658
Electrical	214,376	-	214,376
Parks and recreation	2,333,741	(38,262)	2,295,479
PY Capital Outlay - Carry Forward	9,985,598	(1,313,317)	8,672,281
Total Expenditures	<u>21,004,853</u>	<u>(1,266,882)</u>	<u>19,737,971</u>
Other Finance Sources (Uses)			
Transfer in	203,408	44,766	248,174
Transfer out	(12,847,513)	(5,926,554)	(18,774,067)
Total Other Finance Sources (Uses)	<u>(12,644,105)</u>	<u>(5,881,788)</u>	<u>(18,525,893)</u>
Change in fund balance	(11,414,618)	(4,614,906)	(16,029,524)
Fund Balance, beginning of year	24,328,309	-	24,328,309
Fund Balance, end of year	<u>\$ 12,913,691</u>	<u>\$ (4,614,906)</u>	<u>\$ 8,298,785</u>

Blaine was the responsible Engineer for the Hurricane Katrina City-wide Improved Infrastructure projects awarded by the FEMA totaling approximately \$75M (soft and hard cost) and the Hazard Mitigation projects totaling approximately \$22M. Blaine managed the A/E design through substantial completion and construction completion of these projects that repaired various city infrastructure (above and below ground) services, including drainage, water and sewer and streets in the seven city basins and city barn, including Dellwood, Schneider, Bonfouca, Lee Street, Pattasat, Vincent and W-14. These projects were completed within authorized budget and ahead of contract schedule (with exception to authorized Covid-19 delays), ranging from October 2018 through November 2021. This is an exceptional accomplishment covering unprecedented improvements throughout the City of Slidell.

Blaine is also highly commended for accepting the challenge of providing elevated leadership and direction, as the City Engineer, for the Engineering, Planning and Building Safety Departments that resulted in an administrative reorganization (approved by Lockton and the City Council) in 2019. Blaine has successfully provided leadership and direction for all city projects, whether outsourced or completed in-house by implementing recommended changes in the planning, development, design, construction and inspection phases, as well as day-to-day operational improvements in the planning, engineering and building safety departmental processes. Blaine successfully contracted proposals for the significantly improved Team Slidell pre/post storm readiness initiative that enabled Team Slidell to successfully execute preparation, ride-out and recovery operations to minimize the impacts of Hurricane IDA. Outstanding Job!